



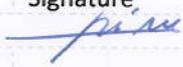
Short title annual work plan	
Code + full text of Outcome¹	National authorities and institutions, the private sector and the general public protect, preserve and use natural resources more sustainably, with consideration to the impacts of climate change and to the achievement of European environmental standards
Code + full text of Output²	2.2.1 The National Government has legal and regulatory mechanisms ready for implementation and ensures compliance with Multilateral Environment Agreements and the Rio Principles
Implementing Partner³ Responsible Parties⁴ Participating UN agencies	Ministry of Environment, Forestry and Water Administration
Short narrative on the output and the annual work plan	
<p>There is significant progress in the area of horizontal legislation and EU approximation, with the new laws on Environmental Protection, Environmental Impact Assessment in place. Draft secondary legislation will be prepared in 2012.</p> <p>Two new protected areas were established in 2011, increasing the proportion of total national territory covered by protected areas in Albania from 12.57% to 13.17%. The establishment of a structure for marine protected area management will be supported in 2012.</p> <p>Albania is at early stages as regards the preparation and adoption of the climate change acquis and the government is currently conducting a gap analysis. At the international level, Albania has aligned with the Copenhagen Accord.</p> <p>The United Nations agencies will assist the Government to adopt a strategic approach for environmental planning, and will support the establishment of an environmental inter-ministerial decision-making body reporting to the Council of Ministers. The agencies will also support the creation of economic instruments to increase funds available for addressing environmental priorities (the creation of an Environment Fund). UN agencies will provide support to the Government on translating environmental conventions into practice, specifically those pertaining to biodiversity and protected areas, desertification, forestry and water resource management.</p>	

¹ from the Programme of Cooperation 2012-2016

² from the Programme of Cooperation 2012-2016

³ Implementing Partners, by signing the Annual Work Plan assume the responsibility for the achievement of deliverables and the appropriate use of resources provided under this agreement; appropriate responsible parties can be contracted to implement one or more activities needed for a specific deliverable.

⁴See above.

Year	2012		
Total budget	1,104,750		
Total Available budget	774,750		
Total Unfunded	330,000		
UN core/regular funds	128,800		
Government contribution	57,300		
Donor contributions			
• Donor A- (GEF)	441,450		
• Donor B			
• Donor C			
In kind contributions			
Coherence Fund contribution	177,000		
	Title	Name	Signature
For the Implementing Partner	Deputy Minister	Taulant Bino	
For the UN Agencies			
• Agency-UNDP			
• Agency-IAEA			
• Agency-UNECE			



Output 2.2.1

The National Government has legal and regulatory mechanisms ready for implementation and ensures compliance with Multilateral Environment Agreements and the Rio Principles

		Indicator	Baseline	Target 2016	Annual Target 2012			
1	Selected areas of national legal framework in compliance with EU legislation and economic instruments for environment available	Limited number of economic instruments, limited financial self-sustainability and technical capabilities	Environment Fund established, laws on excises and environment-related taxes amended	3 comparative analysis conducted 3 draft legal acts prepared (a), (b) and (c)				
2	Number of climate change adaptation and mitigation measures prepared	0	5	2				
Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Unfunded	Source of Funds	Budget description
2.2.1/a	Secondary legislation on Environment Impact Assessment and the Strategic Environmental Assessment prepared	Q4	Ministry of Environment	UNDP	55,000	125,000	Coherence Fund	Consultants, Contracts, Staff, Travel

2.2.1/b	Mechanisms to enable the financial self-sustainability of environmental activities established	Q4	Ministry of Environment	UNDP	105,000	70,000	Coherence Fund	Consultants, Contracts, Staff, Travel
2.2.1/c	The Environment Inter-Ministerial Council set-up and operational	Q4	Ministry of Environment	UNDP	17,000	70,000	Coherence Fund	Consultants, Contracts, Staff
2.2.1/d	Identified and prioritized climate change adaptation measures implemented	Q4	Ministry of Environment	UNDP	261,200		GEF/UNDP Gov	Consultancies, logistics for consultation process, supplies, travel, Civil Works
2.2.1/e	First review of Biodiversity strategy as per Aichi Target and European Union policies with special focus on marine and coastal ecosystems completed	Q4	Ministry of Environment	UNDP	100,000		GEF/UNDP Gov	Consultancies, logistics for consultation process
2.2.1/f	The first structure for marine protected area administration established	Q4	Ministry of Environment	UNDP	137,550		GEF/UNDP Gov	Consultancies, logistics for consultation process

2.2.1/g	Environmental radioactivity monitoring stations established in the Center of Applied Nuclear Physics (CANP) in Tirana and in at least two additional key locations	Q4	Ministry of Education	IAEA	41,000	IAEA Core Funds	Procurement of sampling equipment and field expert mission
2.2.1/i	National laboratory for preconditioning of environmental samples equipped and personnel trained in sampling and analysis of target radioisotopes in the environment	Q4	Ministry of Education	IAEA	28,000	IAEA Core Funds	Individual fellowship for hands-on training and proc of lab reagents and standards for sample prep.
2.2.1/j	Training of personnel and purchase of equipment for Radon national monitoring campaign completed	Q4	Ministry of Education	IAEA	45,000	Unfunded	Proc. of active and passive Radon detectors, and 1-2 months training

2.2.1/h	At least five Government experts trained on the EU Water Framework Directive and integrated water resources management	Q4	Ministry of Environment	UNECE	30,000	20,000	Organization of training workshops, travel + DSA of experts	UNECE Extra budgetary funds
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Annex 1

Total budget in USD per Agency - Output 2.2.1

UN Agency	Budget totals per UN agency					
	Agreed budget for 2012			Best estimates for 2013		
	Available budget	Unfunded	Total	Available budget	Unfunded	Total
UNECE	30,000	20,000	50,000	146,788	45,000	45,000
IAEA	69,000	45,000	114,000	700,000	55,701	202,489
UNDP	675,750	265,000	940,750		815,998	1,515,998
TOTAL			1,104,750			1,763,487

Annex 2 Monitoring tool

Technical Missions	Short description	Date	Contact Person	Email
Field visits incl. visits to Responsible Parties	Short description	Date	Contact Person	Email
Evaluations	Short description	Date	Contact Person	Email
Output Working Group Meetings	Short description	Date	Contact Person	Email
Audits	Short description	Date	Contact Person	Email